



## SEMINOLE COUNTY NEIGHBORHOOD STABILIZATION PROGRAM

### Program Snapshot

For the period  
April 1, 2019 – April 30, 2019  
May 1, 2019 – May 31, 2019

Olivette Carter  
Community Services Director  
534 W. Lake Mary Blvd.  
Sanford, FL 32773

## SEMINOLE COUNTY

### NEIGHBORHOOD STABILIZATION PROGRAM

	<u>Prior Activity</u>	<u>May 1-31, 2019</u>	<u>Total Activity</u>
<b>Current Activity</b>			
Administration	\$ 49,557	\$ 8,054	\$ 57,611
737 Crossbow Lane	\$ 55,013	\$ 58	\$ 55,071
315 Montrose Acquisition	\$ 127,459	\$ 98	\$ 127,557
<b>TOTAL</b>	<b>\$ 232,029</b>	<b>\$ 8,210</b>	<b>\$ 240,239</b>

#### Grant Balances

<b>NSP 1</b>	Program Funds	\$ 443,514
	Program Income	\$ -
	<b>TOTAL</b>	<b>\$ 443,514</b>

<b>NSP3</b>	Program Funds	\$ 94,281
	Program Income	\$ 694,583
	<b>TOTAL</b>	<b>\$ 788,864</b>

#### Narrative:

NSP3 received program income of \$59,106.93 from recapture of Purchase Assistance subsequent to sale of 1016 McCully Court.

Administrative expense includes labor and office-lease expenses for May, 2019.  
737 Crossbow and 315 Montrose expenses are for utilities.

Bids received and construction underway to rehabilitate 315 Montrose in Winter Springs.  
Rehabilitation estimated to be complete in Early October.

## SEMINOLE COUNTY

### NEIGHBORHOOD STABILIZATION PROGRAM

	<u>Prior Activity</u>	<u>April 1-30, 2019</u>	<u>Total Activity</u>
<b>Current Activity</b>			
Administration	\$ 41,879	\$ 7,678	\$ 49,557
737 Crossbow Lane	\$ 50,082	\$ 4,931	\$ 55,013
315 Montrose Acquisition	\$ 127,334	\$ 125	\$ 127,459
<b>TOTAL</b>	<b>\$ 219,295</b>	<b>\$ 12,734</b>	<b>\$ 232,029</b>

#### Grant Balances

<b>NSP 1</b>	Program Funds	\$ 443,670
	Program Income	\$ -
	<b>TOTAL</b>	<b>\$ 443,670</b>

<b>NSP3</b>	Program Funds	\$ 94,281
	Program Income	\$ 643,530
	<b>TOTAL</b>	<b>\$ 737,811</b>

#### Narrative:

Expenditures include Salary and associated Administrative Expenses for Community Services Staffing. Additionally, utility expenses were incurred at both of the properties indicated above (Duke Energy).

Additionally, retainage that had been held on 737 Crossbow was paid out.

An adjustment was made to NSP3 and NSP1 balances to account for moving 737 Crossbow Lane and 315 Montrose projects from NSP3 to NSP1.



## **SEMINOLE COUNTY HOME INVESTMENT PARTNERSHIP PROGRAM**

### **Program Snapshot**

For the period  
April 1, 2019 – April 30, 2019  
May 1, 2019 – May 31, 2019

Olivette Carter  
Community Services Director  
534 W. Lake Mary Blvd.  
Sanford, FL 32773

## HOME ACTIVITY REPORT

May-19

Project/Activity Name	Prior CY Draws	May 2019	Total CY
Tenant Based Rental Assistance- Elderly/Disabled and Homeless	\$ 155,678	\$ 22,222	\$ 177,900
Habitat for Humanity- Homeownership	\$ 20,074		\$ 20,074
Purchase Assistance	\$ -		\$ -
Planning and Administration	\$ 38,158	\$ 8,414	\$ 46,572
<b>Total</b>	<b>\$ 213,910</b>	<b>\$ 30,636</b>	<b>\$ 244,546</b>

TBRA - Rental subsidy was provided for 25 elderly/ disabled households and/or homeless households during the month of May 2019.

Administrative charges were predominately for staffing expenses.

Rehabilitation was completed and an open house was held for one property developed by Habitat.

### Homeowner Reconstruction Projects

Address	Date Completed/ or Prior Draws		Total Project
2180 Church Street, Sanford, FL 32771	11/5/2015	Completed	\$ 120,449
2023 Hawkins Ave., Sanford, FL 32771	11/4/2016	Completed	\$ 147,349
610 E 5th Street, Sanford, FL 32771	2/2/2018	Completed	\$ 112,675
1014 Bay, Sanford, FL 32771	12/6/2018	Completed	\$ 123,958
1321 Shepard Avenue, Sanford, FL 32771	Pending Completion		\$ 124,802
<b>Total</b>		<b>\$ -</b>	<b>\$ 629,233</b>

### Homeowner Rehabilitation Projects

Address	Date Completed/ or Prior Draws		Total Project
2035 Williams Ave., Sanford, FL 32771	11/2/2015	Completed	\$ 57,231
804 Orange Ave., Sanford, FL 32771	11/3/2015	Completed	\$ 58,762
2000 W 16th Street, Sanford, FL 32771	11/3/2015	Completed	\$ 124,318
911 Cypress Ave, Sanford, FL 32771	11/3/2015	Completed	\$ 131,714
1260 Dunbar, Lake Monroe, FL 32747	11/5/2015	Completed	\$ 147,765
806 Orange Ave., Sanford, FL 32771	6/16/2016	Completed	\$ 81,338
1316 W 11th St., Sanford, FL 32771	2/1/2017	Completed	\$ 116,153
225 Avenue B, Oviedo, FL 32765	12/13/2017	Completed	\$ 58,166
410 Edwin Street, Winter Springs, FL 32771	12/14/2017	Completed	\$ 78,607
1811 Peach, Sanford, FL 32771	7/27/2018	Completed	\$ 86,835
110 Club Road, Sanford, FL 32771	10/24/2018	Completed	\$ 59,810
<b>Total</b>		<b>\$ -</b>	<b>\$ 1,000,699</b>



## HOME ACTIVITY REPORT

April 2019

Project/Activity Name	Prior CY Draws	April 2019	Total CY
Tenant Based Rental Assistance- Elderly/Disabled and Homeless	\$ 135,399	\$ 20,279	\$ 155,678
Habitat for Humanity- Homeownership	\$ 20,000	\$ 74	\$ 20,074
Purchase Assistance	\$ -		\$ -
Planning and Administration	\$ 31,125	\$ 7,033	\$ 38,158
<b>Total</b>	<b>\$ 186,524</b>	<b>\$ 27,386</b>	<b>\$ 213,910</b>

TBRA - Rental subsidy was provided for 28 elderly/ disabled households and/or homeless households during the month of April 2019.

Administrative charges were predominately for staffing expenses.

### Homeowner Reconstruction Projects

Address	Date Completed/ or Prior Draws		Total Project
2180 Church Street, Sanford, FL 32771	11/5/2015	Completed	\$ 120,449
2023 Hawkins Ave., Sanford, FL 32771	11/4/2016	Completed	\$ 147,349
610 E 5th Street, Sanford, FL 32771	2/2/2018	Completed	\$ 112,675
1014 Bay, Sanford, FL 32771	12/6/2018	Completed	\$ 123,958
1321 Shepard Avenue, Sanford, FL 32771	Pending Completion		\$ 124,802
<b>Total</b>		\$ -	<b>\$ 629,233</b>

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<b>Total</b>		\$ -	<b>\$ 1,000,699</b>