

2019-R-

BUDGET AMENDMENT REQUEST**BAR# 19-077**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration/Emergency ManagementFund(s): 11908 Disaster Preparedness

RM Recommendation	
G Woodring	6/11/2019
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

To establish budget for the FY 2019/20 EMPG Grant.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Subsidiary	Account Title	Subledger	Long Item No	Amount
Revenue	11908	02001022	331230	99999	Emergency Management Grant		3312300001	111,900
Revenue								
Revenue								
Revenue								

Total Sources 111,900

Expenditure	11908	02001022	510130		Other Salaries and Wages			65,000
Expenditure	11908	02001022	510210		Social Security Matching			4,300
Expenditure	11908	02001022	510220		Retirement Contribution			3,500
Expenditure	11908	02001022	510240		Workers Compensation			80
Expenditure	11908	02001022	530520		Operating Supplies	5209999901		27,520
Expenditure	11908	02001022	530522		Operating Supplies-Technology	5229999910		4,000
	11908	02001022	530550		Training	5509999901		7,500

Reserve								-
Reserve								

Reserve Sub-Total -**Total Uses 111,900****BUDGET AMENDMENT RESOLUTION**

This Resolution, 2019-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Brenda Carey, Chairman

Date: _____

Date: _____

Entered by the County Finance Department

Date: _____

STATE	\$9,874,270
LOCAL	\$6,274,513
2019 EMPG	\$16,148,783

COUNTY	FINAL ALLOCATION
Alachua	\$82,427
Baker	\$43,294
Bay	\$81,837
Bradford	\$45,878
Brevard	\$143,541
Broward	\$339,703
Calhoun	\$43,633
Charlotte	\$80,025
Citrus	\$74,980
Clay	\$71,264
Collier	\$104,771
Columbia	\$52,108
DeSoto	\$57,156
Dixie	\$54,596
Duval	\$201,029
Escambia	\$105,423
Flagler	\$66,200
Franklin	\$53,477
Gadsden	\$50,503
Gilchrist	\$43,070
Glades	\$42,263
Gulf	\$54,668
Hamilton	\$43,649
Hardee	\$46,048
Hendry	\$47,024
Hernando	\$78,864
Highlands	\$58,294
Hillsborough	\$258,859
Holmes	\$41,052
Indian River	\$77,374
Jackson	\$49,728
Jefferson	\$54,674
Lafayette	\$41,716
Lake	\$90,809

Lee	\$150,281
Leon	\$86,460
Levy	\$58,862
Liberty	\$39,995
Madison	\$44,043
Manatee	\$115,388
Marion	\$95,280
Martin	\$77,074
Miami-Dade	\$443,203
Monroe	\$66,666
Nassau	\$64,030
Okaloosa	\$84,266
Okeechobee	\$46,358
Orange	\$230,820
Osceola	\$86,164
Palm Beach	\$263,783
Pasco	\$131,671
Pinellas	\$217,213
Polk	\$147,522
Putnam	\$56,581
St. Johns	\$84,449
St. Lucie	\$95,399
Santa Rosa	\$76,428
Sarasota	\$121,680
Seminole	\$111,900
Sumter	\$53,588
Suwannee	\$48,248
Taylor	\$55,115
Union	\$43,087
Volusia	\$137,938
Wakulla	\$56,175
Walton	\$61,514
Washington	\$43,392