

2019-R-

BUDGET AMENDMENT REQUEST**BAR# 19-076**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration/Emergency Management
 Fund(s): 11908 Disaster Preparedness

RM Recommendation	
G Woodring	6/11/2019
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

To establish budget for the FY 2019/20 EMPA Grant.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Subsidiary	Account Title	Subledger	Long Item No	Amount
Revenue	11908	02001021	334220	99999	Public Safety Grant		3342200001	105,806
Total Sources								105,806
Expenditure	11908	02001021	530340		Other Services		3409999902	5,000
Expenditure	11908	02001021	530400		Travel and Per Diem		4009999901	3,000
Expenditure	11908	02001021	530401		Travel - Training Related		4019999901	8,000
Expenditure	11908	02001021	530410		Communications		4109999911	8,500
Expenditure	11908	02001021	530440		Rental and Leases		4409999903	18,000
Expenditure	11908	02001021	530460		Repairs and Maintenance		4609999904	9,593
Expenditure	11908	02001021	530470		Printing and Binding		4709999901	1,500
Expenditure	11908	02001021	530510		Office Supplies		5109999901	3,000
Expenditure	11908	02001021	530520		Operating Supplies		5209999901	33,858
Expenditure	11908	02001021	530521		Operating Supplies-Equipment		5210380003	5,000
Expenditure	11908	02001021	530522		Operating Supplies-Technology		5229999910	5,000
Expenditure	11908	02001021	530540		Books, Dues, Publications		5409999901	1,855
Expenditure	11908	02001021	530550		Training		5509999901	3,500
Expenditure Sub-Total								105,806
Reserve								-
Reserve								-
Reserve Sub-Total								-
Total Uses								105,806

BUDGET AMENDMENT RESOLUTION

This Resolution, 2019-R-_____, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Brenda Carey, Chairman

Date: _____

Date: _____

Entered by the County Finance Department

Date: _____