

2019-R-

BUDGET AMENDMENT REQUEST**BAR# 19-078**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Fire / EMS/Fire/Rescue

Fund(s): 11200 - Fire Protection

RM Recommendation	
K. Cichon	6/7/2019
Financial Admin.	Date
Budget Manager	Date
Director	Date

PURPOSE:

Recognize contribution revenue and appropriate budget of \$2,000,000 from the City of Altamonte Springs and appropriate budget of \$3,530,976 from reserves in the total estimated amount of \$5,530,976 to relocate Fire Station 11.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Subsidiary	Account Title	Subledger	Long Item No	Amount
Revenue	11200	02005049	366100	99999	Contributions & Donations		3661000001	2,000,000
Revenue								
Revenue								
Revenue								
Total Sources								2,000,000
Expenditure	11200	02005049	560650	00001	Construction in Progress		6509999901	5,280,976
Expenditure	11200	02005049	560680	00001	Construction & Design		6809999901	250,000
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								5,530,976
Reserve	11200	999912	599998		Reserve For Contingencies		9989999901	(3,530,976)
Reserve								
Reserve Sub-Total								(3,530,976)
Total Uses								2,000,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2019-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Brenda Carey, Chairman

Date: _____

Date: _____

Entered by the County Finance Department

Date: _____