

2020-R-

BUDGET AMENDMENT REQUEST**BAR# 20-047**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Leisure Services / Library Service Administration - Fire /
 EMS/Fire/Rescue - Environmental Services / Water
 Operations/Wastewater Operations
 Dept / Program:
 Fund(s): 00100 - General / 11200 - Fire Protection / 40100 - Water and Sewer

RM Recommendation	
K. Cichon	3/12/2020
Financial Admin.	Date
Budget Manager	Date
Director	Date

PURPOSE:

Appropriate budget of \$25,505 from the General Fund reserves, appropriate budget of \$25,505 from the Fire Protection Fund reserves, and reallocate \$11,245 from the Water Operations program and \$11,245 from the Wastewater Operations program for a comprehensive Nexus Study and Impact Fee program for Library System Impact Fees, Fire and Rescue System Impact Fees, and an Equivalent Residential Connection Fee Review Study for Water and Wastewater System Connection Fees.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								\$ -
Expenditure	00100	02004999	530310	00001	Professional Services	3101230001		\$ 25,505
Expenditure	11200	02005999	530310	00001	Professional Services	3101230001		\$ 25,505
Expenditure	40100	02008999	530310	00001	Professional Services	3101230001		\$ 22,490
Expenditure	40100	087806	530310		Professional Services	3100380001		\$ (11,245)
Expenditure	40100	087810	530310		Professional Services	3100380001		\$ (11,245)
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								\$ 51,010
Reserve	00100	999901	599998		Reserve For Contingencies	9989999901		\$ (25,505)
Reserve	11200	999912	599998		Reserve For Contingencies	9989999901		\$ (25,505)
Reserve Sub-Total								\$ (51,010)
Total Uses								\$ -

BUDGET AMENDMENT RESOLUTION

This Resolution, 2020-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

 Grant Maloy, Clerk to the Board of County Commissioners

 Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____