

Program Snapshot

For the period February 1, 2020 – February 29, 2020

Meloney Lung Interim Community Services Director 534 W. Lake Mary Blvd. Sanford, FL 32773

SEMINOLE COUNTY

NEIGHBORHOOD STABILIZATION PROGRAM

	Prio	or Activity		Feb-20	Tot	al Activity
Current Activity						
Administration	\$	7,664	\$	432	\$	8,096
737 Crossbow Lane &	\$	4,767			\$	4,767
315 Montrose Construction	\$	14,950			\$	14,950
and Utilities	\$	-			\$	-
209 Colonial Way	\$	1,200			\$	1,200
Program Income	\$	-			\$	-
TOTAL	\$	28,581	\$	432	\$	29,013
Grant Balances						
	D	FI-	<u> </u>	202.402		
NSP 1		m Funds	\$	303,102		
	Progra	m Income	\$	-		
	TOTAL		\$	303,102		
NSP3	Progra	m Funds	\$	94,281		
		m Income	\$	695,200		
	TOTAL		\$	789,481		

Narrative:

The Administrative expense consists of office-lease.



Program Snapshot

For the period March 1, 2020 – March 31, 2020

> Allison Thall Community Services Director 534 W. Lake Mary Blvd. Sanford, FL 32773

SEMINOLE COUNTY

NEIGHBORHOOD STABILIZATION PROGRAM

	Prior Activity		M	arch 2020	Tot	al Activity
Current Activity						
Administration	\$	8,096	\$	1,001	\$	9,097
737 Crossbow Lane &	\$	4,767			\$	4,767
315 Montrose Construction	\$	14,950			\$	14,950
and Utilities	\$	-			\$	-
209 Colonial Way	\$	1,200			\$	1,200
Program Income	\$	-			\$	-
TOTAL	\$	29,013	\$	1,001	\$	30,014
Grant Balances						
NSP 1	Progra	m Funds	\$	302,101		
	Progra	m Income	\$	-		
	TOTAL		\$	302,101		
NSP3		m Funds	\$	94,281		
		m Income	\$	695,200		
	TOTAL		\$	789,481		

Narrative:

The Administrative expense consists of office-lease and miscellaneous.



SEMINOLE COUNTY HOME INVESTMENT PARTNERSHIP PROGRAM

Program Snapshot

For the period February 1, 2020 – February 29, 2020

> Meloney Lung Interim Community Services Director 534 W. Lake Mary Blvd. Sanford, FL 32773

HOME ACTIVITY REPORT

Feb-20

Project/Activity Name	Р	Prior CY Draws		February 2020		Total CY
Tenant Based Rental Assistance-						
Elderly/Disabled and Homeless	\$	2,407			\$	2,407
Seminole Housing Authority / TBRA	\$	99,428	\$	17,459	\$	116,887
Habitat for Humanity- Homeownership	\$				\$	-
Demolition and Dumping Fees	\$	-			\$	-
Planning and Administration	\$	22,090	\$	5,143	\$	27,234
Acquisition for Rental	\$	196,215			\$	196,215
PROGRAM INCOME			\$	(14,947)	\$	(14,947)
Total	\$	320,140	\$	7,655	\$	327,796

TBRA - Seminole Housing Authority is spearheading the management of TBRA clients. February expense is \$17,459. Program income is from the sale of a previous purchase assistance (384 Coral Beach).

Administrative charges were predominately for lease, labor, and utilities.

Seminole Housing Authority administrative expenses are paid via the CDBG grant.

Homeowner Reconstruction Projects

Address	Date Completed/		Total
	or Prior Draws		Project
2180 Church Street, Sanford, FL 32771	11/5/2015	Completed	\$ 120,449
2023 Hawkins Ave., Sanford, FL 32771	11/4/2016	Completed	\$ 147,349
610 E 5th Street, Sanford, FL 32771	2/2/2018	Completed	\$ 112,675
1014 Bay, Sanford, FL 32771	12/6/2018	Completed	\$ 123,958
1321 Shepard Avenue, Sanford, FL 32771	5/27/2019	Completed	\$ 124,802
Total		\$ -	\$ 629,233

Homeowner Rehabilitation Projects

Address	Date Completed/	leted/		Total
	or Prior Draws			Project
2035 Williams Ave., Sanford, FL 32771	11/2/2015	Completed	\$	57,231
804 Orange Ave., Sanford, FL 32771	11/3/2015	Completed	\$	58,762
2000 W 16th Street, Sanford, FL 32771	11/3/2015	Completed	\$	124,318
911 Cypress Ave, Sanford, FL 32771	11/3/2015	Completed	\$	131,714
1260 Dunbar, Lake Monroe, FL 32747	11/5/2015	Completed	\$	147,765
806 Orange Ave., Sanford, FL 32771	6/16/2016	Completed	\$	81,338
1316 W 11th St., Sanford, FL 32771	2/1/2017	Completed	\$	116,153
225 Avenue B, Oviedo, FL 32765	12/13/2017	Completed	\$	58,166
410 Edwin Street, Winter Springs, FL 32771	12/14/2017	Completed	\$	78,607
1811 Peach, Sanford, FL 32771	7/27/2018	Completed	\$	86,835
110 Club Road, Sanford, FL 32771	10/24/2018	Completed	\$	59,810
Total		\$ -	\$	1,000,699



SEMINOLE COUNTY HOME INVESTMENT PARTNERSHIP PROGRAM

Program Snapshot

For the period March 1, 2020 – March 31, 2020

> Allison Thall Community Services Director 534 W. Lake Mary Blvd. Sanford, FL 32773

HOME ACTIVITY REPORT

Mar-20

Project/Activity Name	P	Prior CY Draws		March 2020		Total CY	
Tenant Based Rental Assistance-							
Elderly/Disabled and Homeless	\$	2,407			\$	2,407	
Seminole Housing Authority / TBRA	\$	116,887	\$	15,406	\$	132,293	
Habitat for Humanity- Homeownership	\$	-	\$	20,000	\$	20,000	
Demolition and Dumping Fees	\$	_			\$		
Planning and Administration	\$	27,234	\$	20,611	\$	47,845	
Acquisition for Rental	\$	196,215			\$	196,215	
PROGRAM INCOME	\$	(14,947)			\$	(14,947)	
Total	\$	327,796	\$	56,017	\$	383,813	

TBRA - Seminole Housing Authority is spearheading the management of TBRA clients. Their administrative expenses are paid via the CDBG grant.

March Administration expense is \$20,611. Administrative charges were predominately for lease, labor, and utilities.

The \$20,000 expense is a Habitat for Humanity expenditure for 1616 W. 3rd Street / Sanford, FL -New Construction.

Homeowner Reconstruction Projects

Address	Date Completed/		Total
	or Prior Draws		Project
2180 Church Street, Sanford, FL 32771	11/5/2015	Completed	\$ 120,449
2023 Hawkins Ave., Sanford, FL 32771	11/4/2016	Completed	\$ 147,349
610 E 5th Street, Sanford, FL 32771	2/2/2018	Completed	\$ 112,675
1014 Bay, Sanford, FL 32771	12/6/2018	Completed	\$ 123,958
1321 Shepard Avenue, Sanford, FL 32771	5/27/2019	Completed	\$ 124,802
Total		\$ -	\$ 629,233

Homeowner Rehabilitation Projects

Address	Date Completed/			Total
	or Prior Draws			Project
2035 Williams Ave., Sanford, FL 32771	11/2/2015	Completed	\$	57,231
804 Orange Ave., Sanford, FL 32771	11/3/2015	Completed	\$	58,762
2000 W 16th Street, Sanford, FL 32771	11/3/2015	Completed	\$	124,318
911 Cypress Ave, Sanford, FL 32771	11/3/2015	Completed	\$	131,714
1260 Dunbar, Lake Monroe, FL 32747	11/5/2015	Completed	\$	147,765
806 Orange Ave., Sanford, FL 32771	6/16/2016	Completed	\$	81,338
1316 W 11th St., Sanford, FL 32771	2/1/2017	Completed	\$	116,153
225 Avenue B, Oviedo, FL 32765	12/13/2017	Completed	\$	58,166
410 Edwin Street, Winter Springs, FL 32771	12/14/2017	Completed	\$	78,607
1811 Peach, Sanford, FL 32771	7/27/2018	Completed	\$	86,835
110 Club Road, Sanford, FL 32771	10/24/2018	Completed	\$	59,810
Total		\$ -	\$	1,000,699