

# BTR Status Report

New

Type	Number	Date	Department	Division	Fund	Description	Amount	Status
BTR	20-003	11/15/2019	Administration	HUMAN RESOURCES	00100 - General Fund	CLASSIFICATION STUDY	\$13,000	Approved
BTR	20-004	12/18/2019	Fire Department	EMS/Fire/Rescue	11200 - Fire Protection Fund	Additional funding is required for the emergency lighting and striping/graphic packages for an Assistant Chief's vehicle. The budget for up-fitting of this vehicle was inadvertently under budgeted.	\$10,271	Approved

# SEMINOLE COUNTY BUDGET TRANSFER REQUEST

DATE:

BTR 20-003

FROM: Department: ADMINISTRATION

Program: HUMAN RESOURCES

Fund(s): 00100 - GENERAL FUND

## JUSTIFICATION:

- ☒ (b)(i) Transfers of non-project appropriations within a fund or subfund and within a department or division that do not alter or amend a Department's or Division's Board approved work plan.
- ☐ (b)(ii) Transfers of appropriations among subfunds/business units and object classifications established to facilitate compliance with a specific grant funding agreement.
- ☐ (b)(iii) Transfers among sub-objects within a project within a fund or subfund or among a Family of Projects, when deemed necessary as a management tool.
- ☐ (b)(iv) Transfer from Project Contingency to provide additional funds required for a deficient capital outlay project.
- ☐ (b)(v) Transfer to Project Contingency from a capital outlay project upon completion of the unexpended budget.
- ☐ (b)(vi) Transfer required for the sole purpose of proper accounting treatment of the item, which does not modify the original budgetary intent.

## EXPLANATION:

To provide additional funds to the Compensation Study Project - 01901010 which was amended to include the Comprehensive Classification Study as approved by the Board of County Commissioners on October 22, 2019.

Fund	Business Unit	Object Account	Subsidiary	Account Title	Subledger	Long Item No	Transfer To Debit	Transfer From (Credit)
00100	01901010	530310		PROFESSIONAL SERVICES		3100380001	\$ 13,000	
00100	010309	530490		OTHER CHARGES/OBLIGATIONS		4909999902		\$ 13,000
Total: \$							13,000	\$ 13,000

## RESOURCE MANAGEMENT RECOMMENDATION:

Financial Analyst / Manager /  
Administrator: W. Aviles

Date: 11/13/2019

REVIEW: Financial  
Administrator

Budget Manager

Resource Management Director

COUNTY MANAGER APPROVAL:

Date Signed:

Signature:

OFFICE OF MANAGEMENT AND BUDGET: Transfer has been entered

Date: 11/15/19 Signature:

COMPTROLLER'S OFFICE: Transfer has been posted

Date: 11/20/19

Signature:

RECEIVED

NOV 18 2019

SEMINOLE COUNTY, FLORIDA  
COMPTROLLERS OFFICE

B# 541002

D# 45356

GL Date 11-14-19

11/20/19

