BTR Status Report

New

Туре	Number	Date	Department	Division	Fund	Description	Amount	Status
BTR	20-003	11/15/2019	Administration	HUMAN RESOURCES	00100 - General Fund	CLASSIFICATION STUDY	\$13,000	Approved
BTR	20-004	12/18/2019	Fire Department	EMS/Fire/Rescue	11200 - Fire Protection Fund	Additional funding is required for the emergency lighting and striping/graphic packages for an Assistant Chief's vehicle. The budget for up-fitting of this vehicle was inadvertently under budgeted.	\$10,271	Approved

	SEMINOLE	COUNT	BUDGET	FRANSFER	REQUE	ST	
DATE:	, ,			1	BTR	20-003	· \
- ROM: Departme	nt: ADMINISTRA	TION		Program:	HUMAN RE	SOURCES	
Fund(s):	00100 - GENE	RAL FUND					
	on-project appropriations proved work plan.	within a fund or su	bfund and within a depa	rtment or division that	do not alter or am	end a Departmer	it's or
	opropriations among subfu	ınds/business units	and object classificatior	s established to facilitat	te compliance with	a specific grant t	funding
🗋 (b)(iii)Transfers amo	ong sub-objects within a p	roject within a fund	or subfund or among a	Family of Projects, when	n deemed necessa	ry as a managem	ent tool.
(b)(iv)Transfer from	Project Contingency to pr	ovide additional fur	nds required for a deficie	nt capital outlay projec	t.	•	
(b)(v)Transfer to Pro	oject Contingency from a c	apital outlay projec	t upon completion of th	e unexpended budget.			
🗋 (b)(vi)Transfer requi	ired for the sole purpose o	of proper accounting	g treatment of the item,	which does not modify	the original budge	tary intent.	
	al funds to the Compe as approved by the l					e Compreher	sive
				,	C,		
							·
				-		Transfer	Transfe
Busine	ss Object				Long Item	To	From
Fund Unit		Subsidiary	Account Title	Subledger		Debit	(Credit)
00100 0190101			ROFESSIONAL SERV		3100380001 4909999902	\$ 13,000	\$ 13,00
	/		THEIR ON A ROLLING CONTRACT		400000002		Ψ10,00
3						· ·	
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					- ·		
					Total:	\$ 13,000	\$ 13,00
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			nancial Analyst / Mana	ger /			
RESOURCE MANAG			nancial Analyst / Mana dministrator:	W. Aviles	<u> </u>	Date:	
RESOURCE MANAG Financia REVIEW: Administra	al		•	W. Aviles	igement Director	Date:	
Financia	al atorB	DATION: Ad	•	W. Aviles		Date:	11/13/20 11-14
Financia REVIEW: Administra COUNTY MANAGER	al atorB	DATION: Ad Budget Manager Date Signed:	dministrator: MP 11114119	W. Aviles	the	Date:	
Financia REVIEW: Administra COUNTY MANAGER DFFICE OF MANAGE	al ator B & APPROVAL: D	DATION: Ad Budget Manager Date Signed: : Transfer has be	dministrator: MP 11114119	W. Aviles	agement Director	Date:	
Financia REVIEW: Administra COUNTY MANAGER	Al ator B	DATION: Ad Budget Manager Date Signed: : Transfer has be	dministrator:	W. Aviles	the	Date:	
Financia REVIEW: Administra COUNTY MANAGER DFFICE OF MANAGI COMPROLLER'S OF	Al ator B APPROVAL: B EMENT AND BUDGET FICE: Transfer has bee IVEID	DATION: Ad Budget Manager Date Signed: : Transfer has be	dministrator:	W. Aviles	the	Date:	

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DATE:	12/17/2019					BTR	20-004	
FROM:	Department:	Fire			Program:	EMS/Fire/R	escue	
	Fund(s):	11200-Fire	Protection					
JUSTIF	ICATION:							
(b)	i) Transfers of no	n-project appropi	riations within a fund	l or subfund and within a dep	artment or division	that do not alter or	r amend a Depar	tmen
Divi	sion's Board appr	oved work plan.		units and object classification				
agro	eement.							
(b)(i	iii)Transfers amon	g sub-objects wit	hin a project within a	a fund or subfund or among a	Family of Projects,	when deemed nece	essa ry as a mana	gem
🗌 (b)(i	iv)Transfer from P	roject Contingend	cy to provide additio	nal funds required for a defici	ent capital outlay p	roject.		
(b)(v)Transfer to Proje	ect Contingency f	rom a capital outlay	project upon completion of th	e unexpended buc	lget.		
(b)(vi)Transfer require	ed for the sole pu	rpose of proper acco	ounting treatment of the item,	which does not mo	odify the original bu	udgetary intent.	
	NATION:							
Addition	al funding is r	equired for the	e emergency lig	nting and striping/graph	ic packages for	r an Assistant C	hief's vehicle	. т
budget f	for up-fitting of	f this vehicle v	was inadvertently	y under budgeted.				
		a sostalaive da raidiaa					Transfer	Т
	Business	Object				Long Item	Transfer To	
Fund	Business Unit	Account	Subsidiary	Account Type	Subledge			
11200	Unit 01905011	Account 560642	Subsidiary 00001	Equipment >\$4999	Subledge	r No 6429999901	То	(
	Unit	Account	and the second	NAME AND ADDRESS OF OWNER ADDRESS OF OWNER	Subledge	r No	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901	To Debit	(
11200	Unit 01905011	Account 560642	and the second	Equipment >\$4999	Subledge	r No 6429999901 5200561051	To Debit \$ 10,271	
11200	Unit 01905011	Account 560642	The second s	Equipment >\$4999	Subledge	r No 6429999901	To Debit \$ 10,271	(
11200	Unit 01905011	Account 560642	00001	Equipment >\$4999 Operating Supplies		r No 6429999901 5200561051	To Debit \$ 10,271	Tr ((\$
11200 11200	Unit 01905011	Account 560642 530520	00001	Equipment >\$4999		r No 6429999901 5200561051	To Debit \$ 10,271	\$
11200 11200	Unit 01905001	Account 560642 530520	00001	Equipment >\$4999 Operating Supplies		r No 6429999901 5200561051	To Debit \$ 10,271 \$ 10,271	
11200 11200	Unit 01905001	Account 560642 530520	00001	Equipment >\$4999 Operating Supplies		r No 6429999901 5200561051	To Debit \$ 10,271 \$ 10,271	
11200 11200 	Unit 01905001	Account 560642 530520	00001	Equipment >\$4999 Operating Supplies		r No 6429999901 5200561051	To Debit \$ 10,271 \$ 10,271	
RESOUR	Unit 01905001 01905001 CE MANAGEN Financial Administrator	Account 560642 530520 ENT RECOMM KAC PROVAL:	00001	Equipment >\$4999 Operating Supplies	/ Resource Man Signature:	r No 6429999901 5200561051 Total:	To Debit \$ 10,271 \$ 10,271	
RESOUR	Unit 01905001 01905001 CE MANAGEN Financial Administrator	Account 560642 530520 MENT RECOMM KAC PROVAL: ENT AND BUD	00001	Equipment >\$4999 Operating Supplies	/Resource Man	r No 6429999901 5200561051 Total:	To Debit \$ 10,271 \$ 10,271	\$

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SEMINOLE COUNTY, FLORIDA

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