

2020-R-

BUDGET AMENDMENT REQUEST**BAR# 20-051**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS - CIP DELIVERY

Fund(s): 2014 INFRASTRUCTURE SALES TAX FUND

RM Recommendation	
S.CARRICK	4/10/2020
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

TO APPROVE ADDITIONAL FUNDING TO THE MOBILITY FEE UPDATE STUDY PROJECT FOR ADDITIONAL WORK TO BE PERFORMED RELATED TO RESEARCH, ANALYSIS AND PRESENTATIONS/MEETINGS.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								\$ -
Expenditure	11560	01785582	530310	00001	PROFESSIONAL SERVICES (MOBILITY FEE STUDY)		3109999902	\$ 21,941
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								\$ 21,941
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPROV		9949999901	\$ (21,941)
Reserve								
Reserve Sub-Total								\$ (21,941)
Total Uses								\$ -

BUDGET AMENDMENT RESOLUTION

This Resolution, 2020-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____

COST TABLE - BAR 20-051 - MOBILITY FEE STUDY (CIP#01785582)

BUDGET HISTORY	MOBILITY FEE STUDY PROJECT	DETAILS
PRIOR YEAR EXPENDITURES	114,705	Upcoming Costs for Project:
FY 20 CURRENT BUDGET	60,295	WORK ORDER WITH KITTELSON & ASSOCIATES - \$29,925.20
CURRENT EXPENSES/ENCUMBRANCES	52,311	
CURRENT AVAILABLE	7,984	
PROPOSED BAR 20-051	21,941	
ADJUSTED CURRENT BUDGET	82,236	
FUTURE COSTS		
TOTAL BUDGETED PROJECTED COST	196,941	