2021-R- **BUDGET AMENDMENT REQUEST** **BAR# 21-032**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Fire / EMS/Fire/Rescue

Fund(s): 11200 - Fire Protection and 11207 - Fire Protection Fund-Casselberry

RM Recommendation	
K. Cichon	2/3/2021
Financial Admin.	Date
Budget Manager	Date
Director	Date

PURPOSE:

Appropriate budget of $4,954,208 from Fire Protection Fund reserves and $1,460,805 from Fire Protection Fund-Casselberry reserves (includes $398,197 of Casselberry Impact Fee revenue) in the total amount of $6,415,013 for the relocation and construction of Fire Station 25. It is anticipated that some of the funds will be offset by future Casselberry Fire Impact Fee revenue.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No		Amount
Revenue									
Revenue									
Revenue									
Revenue									
							Total Sources	**$**	**-**
Expenditure	11200	02105063	560650	00001	Construction in Progress		6509999901	$	4,954,208
Expenditure	11207	02105064	560650	00001	Construction in Progress		6509999901	$	1,460,805
Expenditure									
Expenditure									
Expenditure									
Expenditure									
Expenditure									
							Expenditure Sub-Total	$	6,415,013
Reserve	11200	999912	599994		Reserve For Capit Imprv		9949999901	$	(4,954,208)
Reserve	11207	911207	599998		Reserve For Contingencies		9989999901	$	(1,062,608)
Reserve	11207	01785405	599998		Reserve For Contingencies		9989999901	$	(398,197)
							Reserve Sub-Total	$	(6,415,013)
							Total Uses	**$**	**-**

BUDGET AMENDMENT RESOLUTION

This Resolution, 2021-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest: By:

_____ _____

Grant Maloy, Clerk to the Board of County Commissioners Lee Constantine, Chairman

Date:_____ Date:_____

Entered by the Office of Management and Budget _____ Date:_____

Posted by the County Comptroller's Office _____ Date:_____