

**FIRE STATION COST COMPARISON**

<b>FS -11</b>	<b>FS-39</b>	<b>FS-25</b>
3-Bay	4-Bay	3-Bay
BAR	BAR	BAR

**Notes**

<b>GENERAL CONTRACTOR</b>	Construction Cost	\$ 4,043,444	\$ 5,030,024	\$ 4,346,000	Costs will increase 3% per year. Bidding timeline: FS-11 (2020) to FS-25 (2022) = 2-years \$4,100,000 x 6.0% = \$246,000 inflation Total: \$4,346,000
	Stormwater Retention Pond	Existing	\$ 31,000	\$ 31,000	
	Demolition / Site Work	\$ 55,000	\$ 38,000	\$ 38,000	
<b>OWNER (IN-HOUSE)</b>	Title Work / Permitting	\$ -	\$ -	\$ 12,000	
	Furnishing	\$ 100,000	\$ 145,170	\$ 100,000	
	Information Services (IS)	\$ 25,000	\$ 26,125	\$ 26,500	
	Traffic Engineering	\$ 125,000	\$ 250,000	\$ 250,000	
	Energy Service	\$ -	\$ 15,200	tbd	*cost to be absorbed from contingency
	Gas Service	\$ -	\$ 3,800	tbd	*cost to be absorbed from contingency
	Structured Cabling System	\$ 35,000	\$ 36,575	\$ 47,100	
	Uninterrupted Power Supply (UPS) system	\$ 30,000	\$ 31,350	\$ 31,800	
	Alerting System	\$ 100,000	\$ 104,500	\$ 106,000	
	Public Address (PA) system	\$ 5,000	\$ 5,225	\$ 6,800	
	Spectrum Services - Installation Fee	\$ 100	\$ 105	\$ 106	
	Access Control for Telecomm	\$ 3,000	\$ 3,135	\$ 3,180	
	Access Control for Door Swipes	\$ 3,000	\$ 50,000	\$ 44,856	
	Land Acquisition	\$ -	\$ -	-	FS-25: Parcels already acquired
<b>Design Material Testing</b>	Design Fees (Architect)	\$ 250,000	\$ 380,000	\$ 504,334	Includes survey, permitting, owner's representative role during construction
	Construction Material Testing	\$ 35,000	\$ 36,575	\$ 30,596	
<b>Total</b>	Subtotal	\$ 4,809,544	\$ 6,186,784	\$ 5,578,272	
	Contingency	\$ 721,432	\$ 618,678	\$ 836,741	15% (To cover unknown COVID-19 cost impacts)
	<b>TOTAL</b>	<b>\$ 5,530,976</b>	<b>\$ 6,805,462</b>	<b>\$ 6,415,013</b>	

<b>Square Footage</b>	<b>9,856</b>	<b>11,934</b>	<b>9,856</b>
<b>Cost of Construction per SF</b>	<b>\$ 561</b>	<b>\$ 570</b>	<b>\$ 651</b>