

2021-R-

**BUDGET AMENDMENT REQUEST**

**BAR# 22-005**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: ADMINISTRATION - ECONOMIC DEVELOPMENT  
 Fund(s): 13100 ECONOMIC DEVELOPMENT

RM Recommendation	
<b>W. Aviles</b>	<b>11/12/2021</b>
Budget Analyst	Date
Budget Manager	Date
Director	Date

**PURPOSE:**

Appropriate Carryforward funding budget through the Economic Development Fund in the amount of \$816,443 from FY 2020/21 to FY2021/22 for Jobs Growth Incentive (JGI) & Qualified Target Incentive (QTI) projects.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Subsidiary	Account Type	Subledger	Long Item No	Amount	
Revenue	13100	13100	399999		BEGINNING FUND BALANCE		3999990001	\$ 581,649	
Revenue	13100	13100	337100		ECONOMIC INCENTIVE (VERIZON QTI)		8210111109	\$ 202,294	
Revenue	13100	13100	337100		ECONOMIC INCENTIVE (BENADA - JGI)		8210111012	\$ 17,500	
Revenue	13100	13100	337100		ECONOMIC INCENTIVE (QUANTAM FLO - QTI)		8210111117	\$ 15,000	
<b>Total Sources</b>								<b>\$ 816,443</b>	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (BENADA - JGI)		8210111012	\$ 35,000	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (GCR - QTI)		8210111013	\$ 90,000	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (AXIUM - QTI)		8210111102	\$ 22,500	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (VERIZON QTI)		8210111109	\$ 404,587	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (ALLEGIANT - QTI)		8210111114	\$ 4,125	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (SUPERION - JGI)		8210111116	\$ 200,000	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (QUANTAM FLO - QTI)		8210111117	\$ 30,000	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (FARO TECH - QTI)		8219999904	\$ 5,131	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (PAYLOCITY - QTI)		8219999908	\$ 20,000	
Expenditure	13100	011101	580821		AID TO PRIVATE ORGANIZATIONS (CARDWORKS - QTI)		8219999912	\$ 5,100	
Expenditure								<b>Expenditure Sub-Total</b>	<b>\$ 816,443</b>
Reserve									
Reserve									
								<b>Reserve Sub-Total</b>	<b>\$ -</b>
								<b>Total Uses</b>	<b>\$ 816,443</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2021-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

\_\_\_\_\_  
Grant Maloy, Clerk to the Board of County  
Commissioners

\_\_\_\_\_  
Lee Constantine, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Office of Management and Budget

\_\_\_\_\_  
Date: \_\_\_\_\_

Posted by the County Comptroller's Office

\_\_\_\_\_  
Date: \_\_\_\_\_